

Lutheran Church-Canada

2019 Budget Year

Revenue	
Congregational Remittances	\$2,500,000
Designated - Specific Purposes	\$1,090,700
Endowment Fund - Distributions	\$40,000
Investment Income	\$34,800
Rental Income	\$7,500

Total Revenue	\$3,673,000
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Expenses		
Domestic Missions	\$1,146,900	1
International Missions	\$653,550	2
Ecclesiastical Services	\$618,600	3
Higher Education Support	\$292,000	4
Communications	\$180,450	
Planned Giving	\$180,000	

Sub-Total Program Expenses	\$3,071,500
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Administration	\$600,450	5
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Total Expenses	\$3,671,950
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Surplus (Shortfall)	\$1,050
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Notes:

1. Domestic Missions - Missionaries, congregations-in-transition and also includes the Regional Ministry Councils.
2. International Missions - Central America, Ukraine, Southeast Asia.
3. Ecclesiastical Services - includes the President's Office, Regional Pastors & Circuit Counsellors.
4. Higher Education - support to two seminaries
5. Administration - salaries & benefits, professional services, supplies, equipment, property operations, Board of Directors.